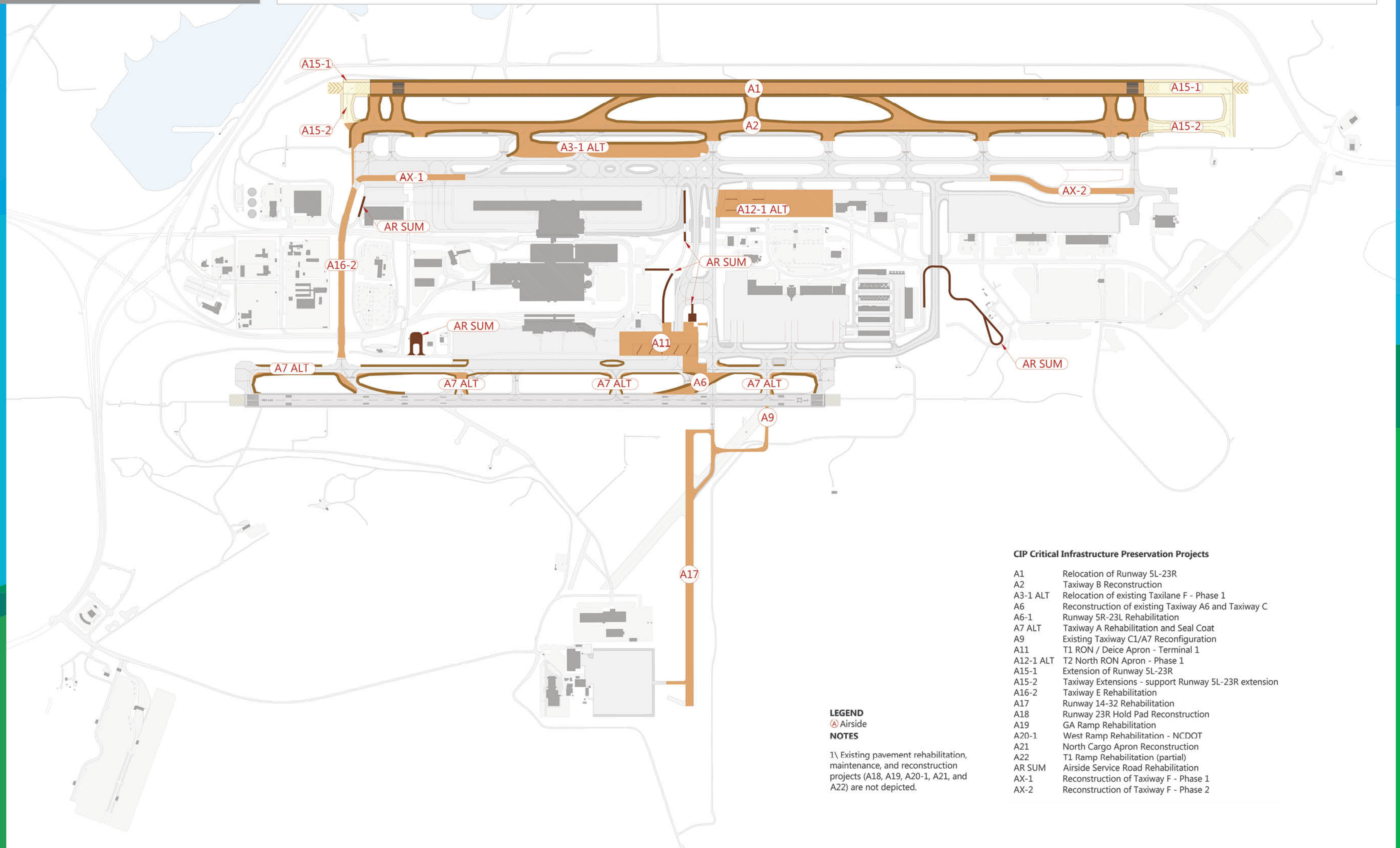


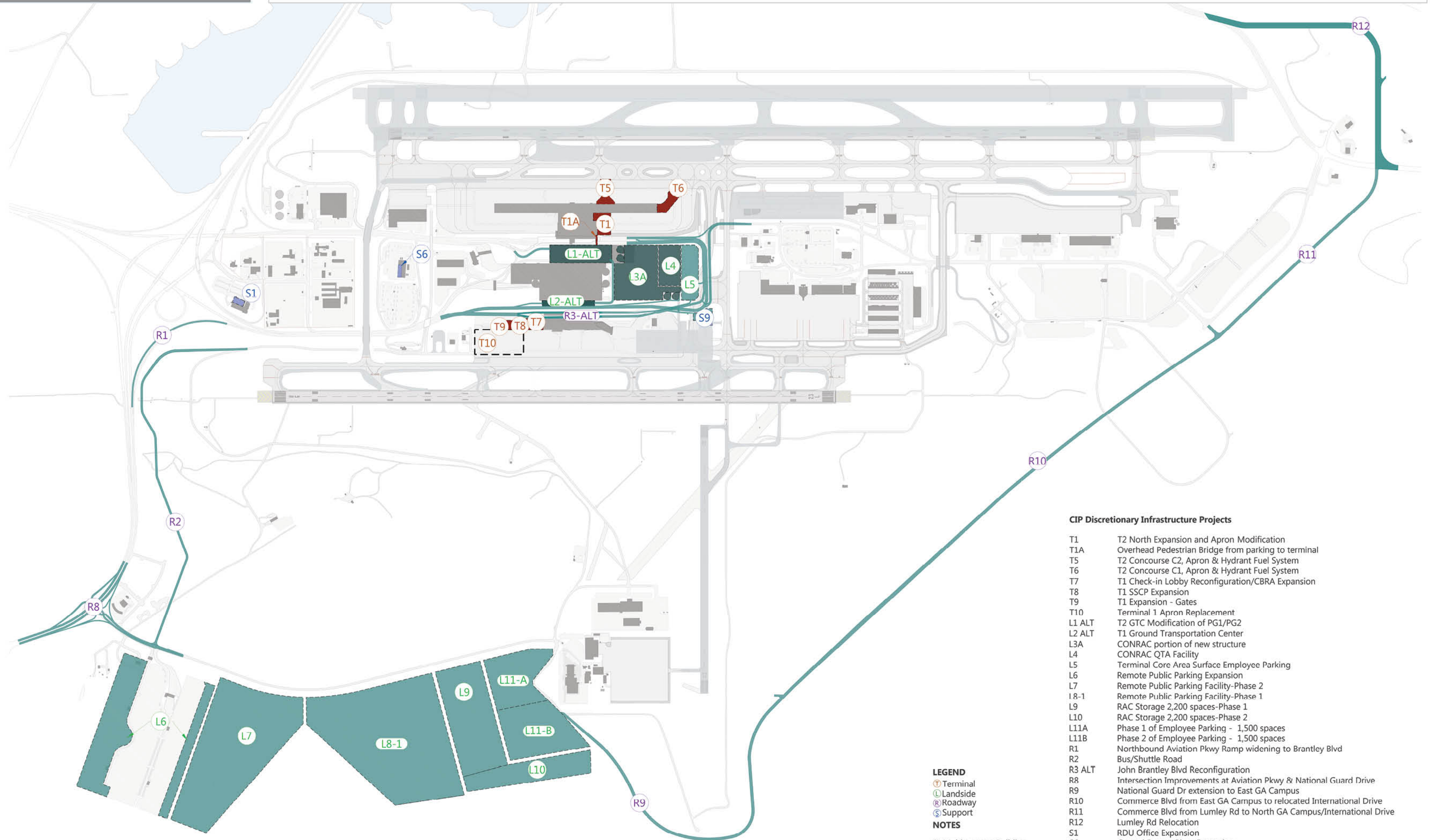
Critical Infrastructure Preservation Projects | \$905.3 M Escalated

These encompass projects funded by the Authority that are essential to maintaining critical infrastructure (runways, taxiways, aprons, and roadways). They also include projects that are essential to maintaining passenger terminal and parking facilities to world class standards.



Discretionary Infrastructure Projects | \$1.8 B Escalated

These encompass projects funded by the Authority that are driven by an increase in customer demand for commercial aviation services, and may or may not be implemented as defined in Vision 2040. These discretionary projects are further divided into terminal, rental car/roadway/parking, and support facilities. No projects that add aircraft gate capacity at either Terminals 1 or 2 are included in the first 10 years of the CIP.



LEGEND

- Terminal
- Landside
- Roadway
- Support

NOTES

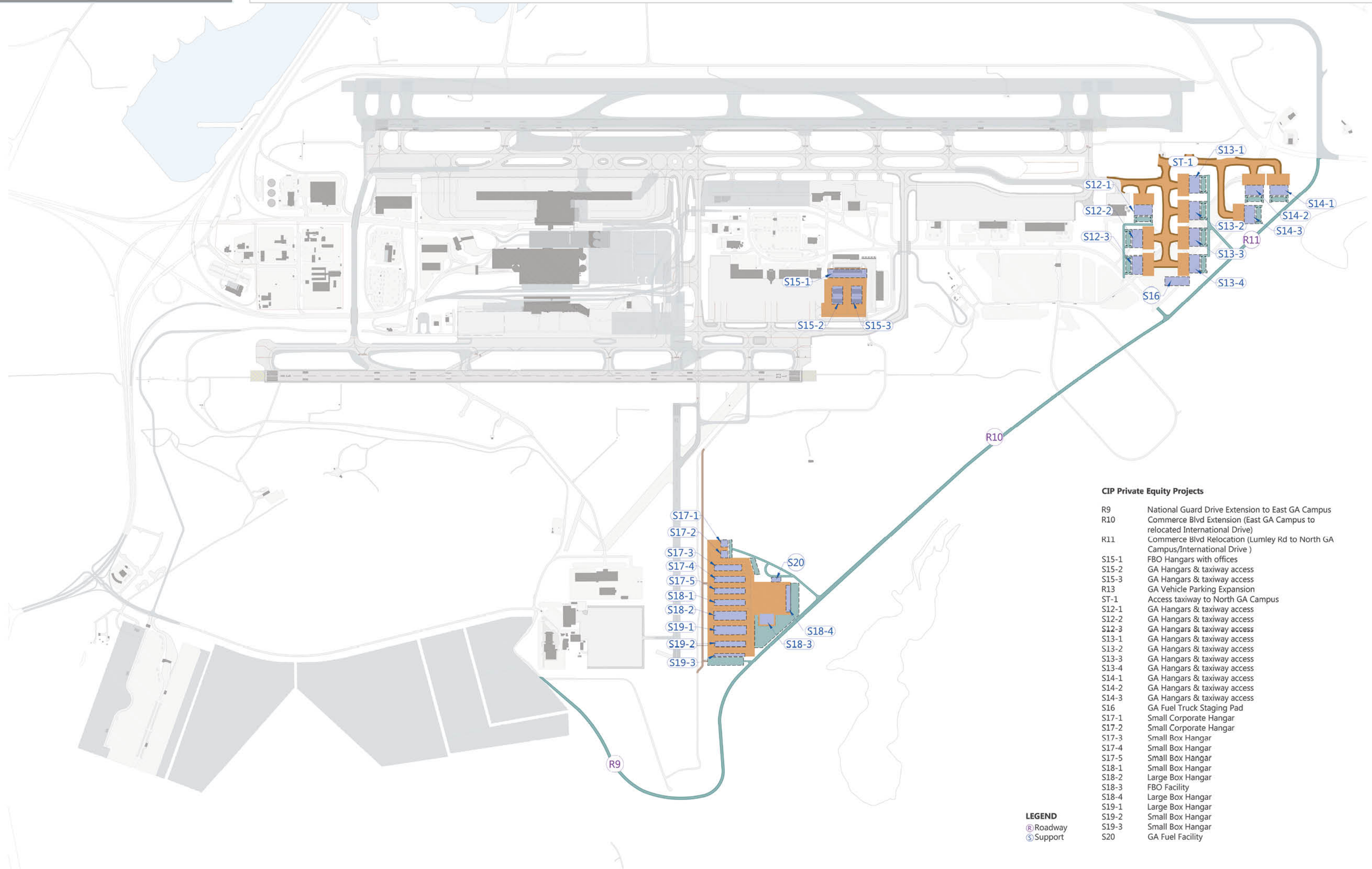
1\ Multipurpose Building Complex Renovation (S23 ALT) is not depicted.

CIP Discretionary Infrastructure Projects

- T1 T2 North Expansion and Apron Modification
- T1A Overhead Pedestrian Bridge from parking to terminal
- T5 T2 Concourse C2, Apron & Hydrant Fuel System
- T6 T2 Concourse C1, Apron & Hydrant Fuel System
- T7 T1 Check-in Lobby Reconfiguration/CBRA Expansion
- T8 T1 SSCP Expansion
- T9 T1 Expansion - Gates
- T10 Terminal 1 Apron Replacement
- L1 ALT T2 GTC Modification of PG1/PG2
- L2 ALT T1 Ground Transportation Center
- L3A CONRAC portion of new structure
- L4 CONRAC QTA Facility
- L5 Terminal Core Area Surface Employee Parking
- L6 Remote Public Parking Expansion
- L7 Remote Public Parking Facility-Phase 2
- L8-1 Remote Public Parking Facility-Phase 1
- L9 RAC Storage 2,200 spaces-Phase 1
- L10 RAC Storage 2,200 spaces-Phase 2
- L11A Phase 1 of Employee Parking - 1,500 spaces
- L11B Phase 2 of Employee Parking - 1,500 spaces
- R1 Northbound Aviation Pkwy Ramp widening to Brantley Blvd
- R2 Bus/Shuttle Road
- R3 ALT John Brantley Blvd Reconfiguration
- R8 Intersection Improvements at Aviation Pkwy & National Guard Drive
- R9 National Guard Dr extension to East GA Campus
- R10 Commerce Blvd from East GA Campus to relocated International Drive
- R11 Commerce Blvd from Lumley Rd to North GA Campus/International Drive
- R12 Lumley Rd Relocation
- S1 RDU Office Expansion
- S6 Central Energy Plant Expansion
- S9 ARFF Relocation
- S23 ALT Multipurpose Building Complex Renovation

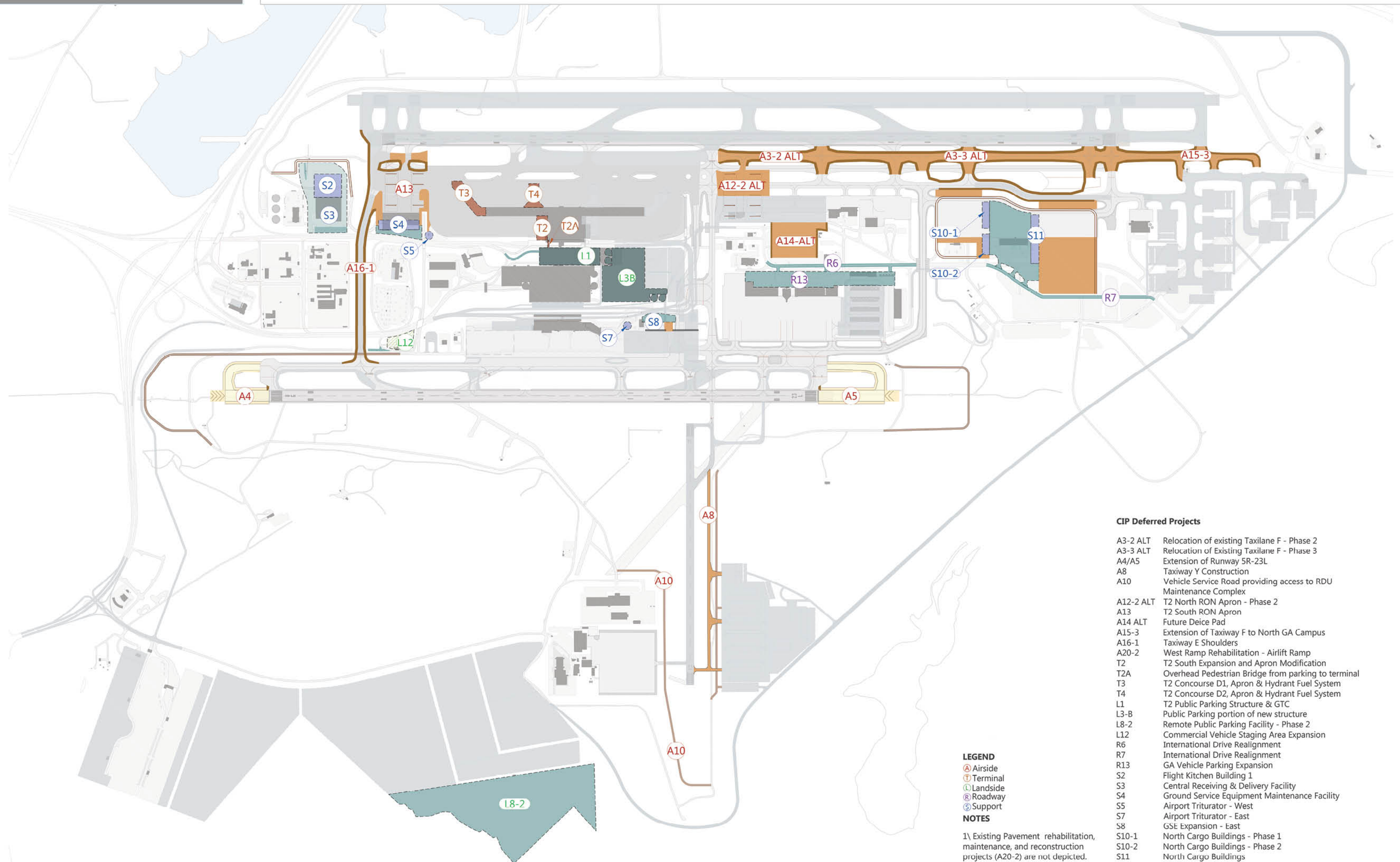
Private Equity Projects | \$677 M Escalated

These encompass projects that are not captured as Critical Infrastructure Projects or Discretionary Projects and require private investment to accomplish. General Aviation development will occur in response to demand over the planning horizon. Not all depicted development may occur by 2040.



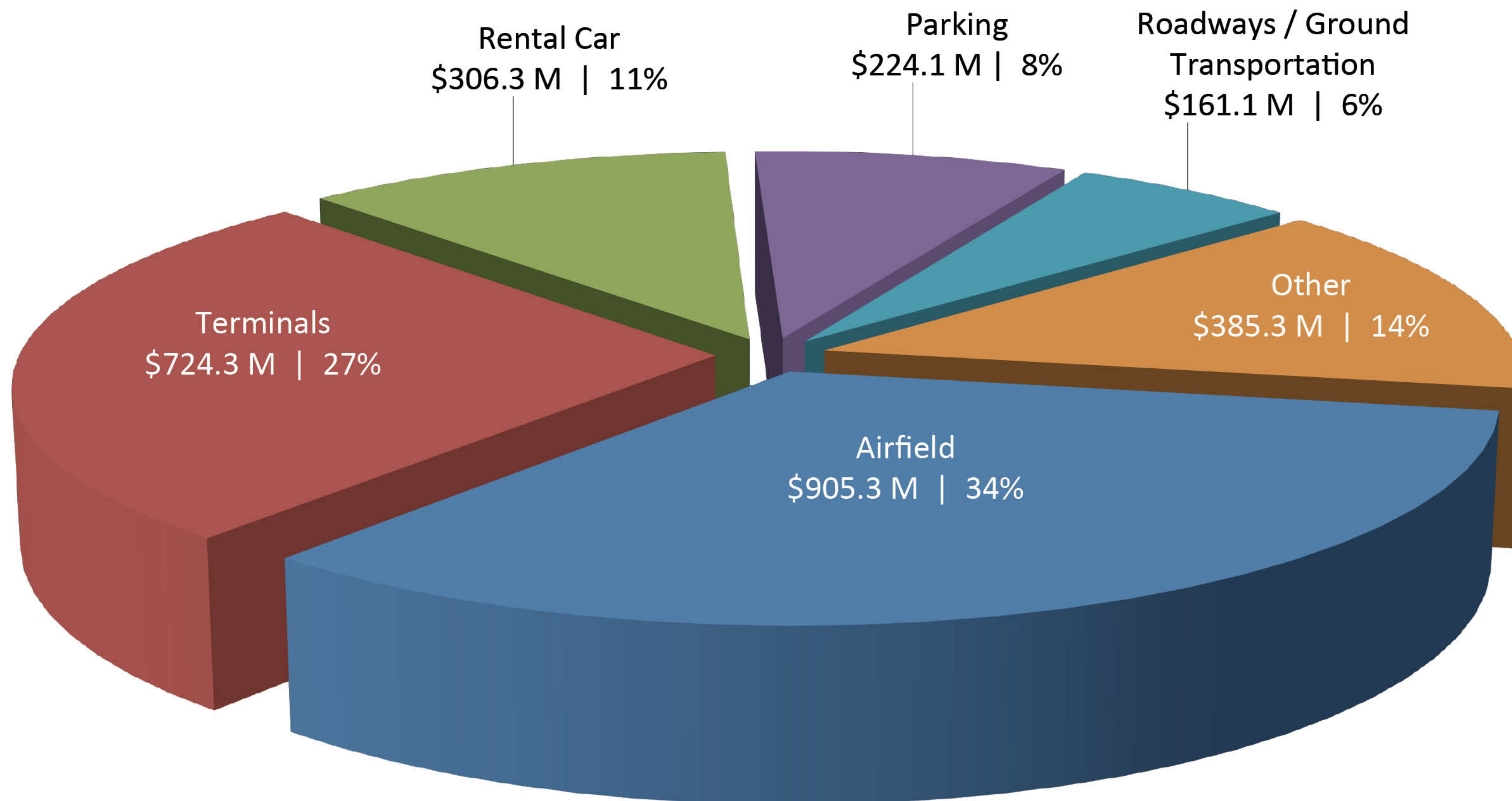
Deferred Projects | \$2.04 B Escalated

These encompass projects that would be funded by the Authority, driven by an increase in customer demand for commercial aviation services, and may or may not be implemented as defined in Vision 2040. These would be funded as financing mechanisms, identified and may be deferred beyond 2040. These deferred projects are further divided into terminal, rental car/roadway/parking, and support facilities.



Projected Vision 2040 Cost

Total: \$2.7 B (Escalated \$ millions)



Funding Sources

Total: \$2.7 B (Escalated \$ millions)

